

October 2, 2014  
Arapaho, Oklahoma

The Custer County Excise Board met in regular session on Thursday, October 2, 2014, at 8:00 O'clock a.m. in the County Commissioner's Conference Room of the Courthouse located in Arapaho, Oklahoma. The following persons were present: Harold Gleason, Chairman; Steve Weichel, Member; Jimmie Johnson, Member; James E. Covey, Chairman of the Board of County Commissioners, Brad Rennels, County Assessor; Janet Roulet and Cindy Wood, Deputy County Clerk and Secretary to the Custer County Excise Board.

Motion was made by Jimmie Johnson and seconded by Steve Weichel to approve the previous months minutes. Motion carried. Vote: 3/Ayes.

The Board approved the following items of business:

**T HIGHWAY CASH**

1a	Personal Services	135,000.00
1c	Travel 1	0.00
2	Maintenance & Operation	157,853.39
3	Capital Outlay	0.00
4	Lease/Rental	33,307.91
6	FEMA Reimbursement	5,060.80

**HEALTH DEPARTMENT LEVY**

2	Maintenance & Operation	707.92
---	-------------------------	--------

**COUNTY CLERK LIEN FEE CASH FUND**

1c	Travel	1,400.00
2	Maintenance & Operation	1,005.30
3	Capital Outlay	0.00

**COUNTY CLERK RECORDS MANAGEMENT & PRESERVATION CASH FUND**

2	Maintenance & Operations	3,762.00
3	Capital Outlay	0.00

**MORTGAGE CERTIFICATION FEE CASH FUND**

2	Maintenance & Operation	445.00
---	-------------------------	--------

**SHERIFF FEE CASH FUND**

1a	Personal	0.00
1b	Personal Services - Part Time	0.00
1c	Travel	9,161.73
2	Maintenance & Operation	20,000.00
3	Capital Outlay	0.00
5	Benefits	0.00
<b><u>Courthouse Security</u></b>		
1a	Personal Services	2,903.50
2	Maintenance & Operations	0.00

**CAVIR CASH FUND**

2	Maintenance & Operation	4.82
---	-------------------------	------

**ASSESSOR FEE REVOLVING CASH FUND**

2	Maintenance & Operation	332.00
---	-------------------------	--------

**DA VAWA GRANT (Violence Against Women Act)**

1a	Personal Services	4,299.14
2	Maintenance & Operation	0.00

**DA VICTIM ASSISTANCE GRANT**

2	Maintenance & Operation	0.00
---	-------------------------	------

**DA INCARCERATION COSTS**

2	Maintenance & Operation	1,441.33
---	-------------------------	----------

**DA NARCOTICS CONTROL ASSISTANCE**

2	Maintenance & Operation	22,491.00
---	-------------------------	-----------

**DA FEDERAL FORFEITURE FUND - (INACTIVE)****SALES TAX - COUNTY***General Government*

1a	Personal Services - Full Time	45,000.00
1b	Personal Services - Part Time	0.00
1c	Travel	0.00
2	Maintenance & Operation	28,397.22
3	Capital Outlay	0.00
5	Benefits - etc	20,000.00
7	Legal Publications	2,000.00
	Line Item	25,000.00
	Judgment Contribution	0.00

*Extension*

1a	Personal Services - Full Time	10,000.00
1b	Personal Services - Part Time	0.00
1c	Travel	2,000.00
2	Maintenance & Operation	5,336.75
3	Capital Outlay	2,000.00

*Sheriff*

1a	Personal Services - Full Time	51,807.00
1b	Personal Services - Part Time	5,000.00
1c	Travel	0.00
2	Maintenance & Operations	0.00
3	Capital Outlay	0.00
5	Matching/Benefits	15,000.00
	Triad	0.00

*Free Fair*

1b	Personal Services - Part Time	2,246.01
2	Maintenance & Operation	6,059.38
3	Capital Outlay	1,000.00
	County Free Fair Emergency	300.00

*Rural Fire Departments*

C	1 Arapaho M&O	2,709.03
	Capital Outlay	500.00
C	2 Butler M&O	1,709.02
	Capital Outlay	500.00
	Lease	1,000.00
C	3 Clinton M&O	500.00
	Capital Outlay	2,709.02
C	4 Custer M&O	2,709.02
	Capital Outlay	500.00
C	5 Thomas M&O	500.00
	Capital Outlay	2,709.03
C	6 Weatherford M&O	0.00
	Capital Outlay	3,209.03

<b><u>SHERIFF LAW ENFORCEMENT BLOCK GRANT</u></b>		
3	Capital Outlay	0.00
<b><u>SHERIFF'S TRAINING AND EQUIPMENT CASH FUND</u></b>		
2	Training & Equipment	0.00
<b><u>RURAL CONVENIENCE CENTER CASH FUND</u></b>		
1a	Personal Services	0.00
2	Maintenance & Operation	0.00
<b><u>SHARED FEDERAL DRUG FORFEITURE CASH FUND - (INACTIVE)</u></b>		
<b><u>CUSTER COUNTY LEPC CASH FUND</u></b>		
1c	Travel	0.00
2	Maintenance & Operations	1,000.00
3	Capital Outlay	0.00
<b><u>SHERIFF'S JAIL CASH FUND</u></b>		
2	Maintenance & Operations	1,889.96
<b><u>COURT CLERK'S REVOLVING CASH FUND</u></b>		
1a	Personal Services	0.00
1c	Travel	0.00
2	Maintenance & Operations	7,946.62
3	Capital Outlay	0.00
<b><u>RESALE FUND</u></b>		
1a	Personal Services	.00
2	Maintenance & Operations	5,999.60
3	Capital Outlay	0.00
<b><u>LAW LIBRARY</u></b>		
1a	Personal Services	141.29
2	Maintenance & Operations	2,061.32
<b><u>CAPITAL IMPROVEMENT CASH FUND</u></b>		
3	Capital Outlay	67.95
2	Maintenance & Operation	0.00
<b><u>CCLECT</u></b>		
2	Maintenance & Operations	1,278.69
3	Capital Outlay	0.00
9	Note Payment	0.00
<b><u>CUSTER/WASHITA DRUG COURT CASH</u></b>		
1a	Personal Services	9,906.48
5	Benefits	2,673.52
<b><u>SHERIFF'S COMMISSARY CASH FUND</u></b>		
2	Maintenance & Operations	5,309.89
3	Capital Outlay	0.00
<b><u>09 RECOVERY ACT JAG CASH FUND</u></b>		
2	Maintenance & Operations	0.00
<b><u>SHERIFF DARE CASH FUND</u></b>		
2	Maintenance & Operations	0.00

**COUNTY SINKING FUND**

9 Note/Judgment Payment 101.14

**CBRI CASH FUND**

103 Maintenance & Operations - Bridges 25,999.38

105 Maintenance & Operations - Roads & Bridges

**ETR CASH FUND**

2 Maintenance & Operations - Funding/Loan 0.00

**FLOOD PLAIN CASH FUND**

1C Travel 675.00

**SHERIFFS DRUG ENFORC-DONATIONS**

3 Capital Outlay 0.00

**FREE FAIR CASH FUND**

2 Maintenance and Operation 500.00

**CCJT – Sales Tax (Judgment)**

6 Note Payment 239,243.48

**CC RURAL FIRE T & EQUIP –USE TAX**

2 Maintenance & Operation 0.00

3 Capital Outlay 34,382.73

4 Lease 0.00

**TRANSFERS – COUNTY**

From:

To:

City of Custer City - Street & Alley

2 Maintenance & Operation 334.30

Motion was made by Jimmie Johnson and seconded by Steve Weichel to approve the Custer County and Custer County Entities FY2014-15 Budgets. Motion carried . 3/ayes

There being no further business to come before the Board, the meeting was adjourned.

\_\_\_\_\_  
Harold Gleason, Chairman

ATTEST:

\_\_\_\_\_  
Karen Fry, County Clerk  
(Seal)

October 2, 2014  
Arapaho, Oklahoma

The Board of Tax Roll Corrections met in regular session immediately following the

Excise Board meeting in the Commissioner's Office in the Courthouse located in Arapaho, Oklahoma. The following persons were present: James E. Covey, Chairman of the Board of County Commissioners; Brad Rennels, Assessor; Harold Gleason, Jimmie Johnson, Steve Weichel, Member and Cindy Wood, Deput County Clerk and Secretary to the Board of Tax Roll Corrections.

Brad Rennels explained (0) requests for tax roll corrections to the board

1.

There being no further business to come before the board, the meeting was adjourned.

---

James E. Covey, Chairman

ATTEST:

---

Karen Fry, County Clerk  
(Seal)