

June 3, 2014
Arapaho, Oklahoma

The Custer County Excise Board met in regular session on Tuesday, June 3, 2014, at 8:00 O'clock a.m. in the County Commissioner's Conference Room of the Courthouse located in Arapaho, Oklahoma. The following persons were present: Harold Gleason, Chairman; Steve Weichel, Member; James E. Covey, Chairman of the Board of County Commissioners, Brad Rennels, County Assessor; and Karen Fry, County Clerk and Secretary to the Custer County Excise Board.

Motion was made by Harold Gleason and seconded by Steve Weichel to approve the previous months minutes. Motion carried. Vote: 2/Ayes.

The Board approved the following items of business:

T HIGHWAY CASH

1a	Personal Services	142,000.00
1c	Travel 1	0.00
2	Maintenance & Operation	106,292.26
3	Capital Outlay	0.00
4	Lease/Rental	33,115.95
6	FEMA Reimbursement	0.00

HEALTH DEPARTMENT LEVY

2	Maintenance & Operation	1,655.60
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COUNTY CLERK LIEN FEE CASH FUND

1c	Travel	0.00
2	Maintenance & Operation	920.50
3	Capital Outlay	0.00

COUNTY CLERK RECORDS MANAGEMENT & PRESERVATION CASH FUND

2	Maintenance & Operations	2,910.00
3	Capital Outlay	0.00

MORTGAGE CERTIFICATION FEE CASH FUND

2	Maintenance & Operation	435.00
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SHERIFF FEE CASH FUND

1a	Personal	0.00
1b	Personal Services - Part Time	0.00
1c	Travel	10,000.00
2	Maintenance & Operation	23,091.07
3	Capital Outlay	0.00
5	Benefits	0.00

Courthouse Security

1a	Personal Services	2,971.98
2	Maintenance & Operations	0.00

CAVIR CASH FUND

2	Maintenance & Operation	5.01
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ASSESSOR FEE REVOLVING CASH FUND

2	Maintenance & Operation	659.00
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DA VAWA GRANT (Violence Against Women Act)

1a	Personal Services	0.00
2	Maintenance & Operation	0.00

DA VICTIM ASSISTANCE GRANT

2 Maintenance & Operation 0.00

DA INCARCERATION COSTS

2 Maintenance & Operation 1,941.12

DA NARCOTICS CONTROL ASSISTANCE

2 Maintenance & Operation 36,121.71

DA FEDERAL FORFEITURE FUND - (INACTIVE)

SALES TAX - COUNTY

General Government

1a Personal Services - Full Time 45,000.00
1b Personal Services - Part Time 0.00
1c Travel 0.00
2 Maintenance & Operation 16,862.00
3 Capital Outlay 0.00
5 Benefits - etc 20,000.00
7 Legal Publications 2,000.00
Line Item 20,000.00
Judgment Contribution 0.00

Extension

1a Personal Services - Full Time 9,000.00
1b Personal Services - Part Time 0.00
1c Travel 2,000.00
2 Maintenance & Operation 3,733.35
3 Capital Outlay 2,000.00

Sheriff

1a Personal Services - Full Time 42,994.64
1b Personal Services - Part Time 2,000.00
1c Travel 0.00
2 Maintenance & Operations 0.00
3 Capital Outlay 0.00
5 Matching/Benefits 17,000.00
Triad 0.00

Free Fair

1b Personal Services - Part Time 2,246.01
2 Maintenance & Operation 4,752.21
3 Capital Outlay 1,000.00
County Free Fair Emergency 300.00

Rural Fire Departments

C 1 Arapaho M&O 2,272.43
Capital Outlay 500.00
C 2 Butler M&O 1,272.43
Capital Outlay 500.00
Lease 1,000.00
C 3 Clinton M&O 500.00
Capital Outlay 2,272.42
C 4 Custer M&O 2,272.42
Capital Outlay 500.00
C 5 Thomas M&O 500.00
Capital Outlay 2,272.42
C 6 Weatherford M&O 500.00
Capital Outlay 2,272.42

SHERIFF LAW ENFORCEMENT BLOCK GRANT

3 Capital Outlay 0.00

SHERIFF'S TRAINING AND EQUIPMENT CASH FUND

2 Training & Equipment 0.00

RURAL CONVENIENCE CENTER CASH FUND

1a Personal Services 0.00

2 Maintenance & Operation 0.00

SHARED FEDERAL DRUG FORFEITURE CASH FUND - (INACTIVE)

CUSTER COUNTY LEPC CASH FUND

1c Travel 6,250.00

2 Maintenance & Operations 0.00

3 Capital Outlay 0.00

SHERIFF'S JAIL CASH FUND

2 Maintenance & Operations 2,223.95

COURT CLERK'S REVOLVING CASH FUND

1a Personal Services 0.00

1c Travel 0.00

2 Maintenance & Operations 9,619.95

3 Capital Outlay 0.00

RESALE FUND

1a Personal Services .00

2 Maintenance & Operations 17,462.40

3 Capital Outlay 0.00

LAW LIBRARY

1a Personal Services 141.29

2 Maintenance & Operations 2,374.36

CAPITAL IMPROVEMENT CASH FUND

3 Capital Outlay 59.18

2 Maintenance & Operation 0.00

CCLECT

2 Maintenance & Operations 1,411.30

3 Capital Outlay 0.00

9 Note Payment 0.00

CUSTER/WASHITA DRUG COURT CASH

1a Personal Services 0.00

5 Benefits 0.00

SHERIFF'S COMMISSARY CASH FUND

2 Maintenance & Operations 5,817.28

3 Capital Outlay 0.00

09 RECOVERY ACT JAG CASH FUND

2 Maintenance & Operations 0.00

SHERIFF DARE CASH FUND

2 Maintenance & Operations 0.00

COUNTY SINKING FUND

9 Note/Judgment Payment 30,813.05

CBRI CASH FUND

103 Maintenance & Operations - Bridges 24,417.76
105 Maintenance & Operations - Roads & Bridges

ETR CASH FUND

2 Maintenance & Operations - Funding/Loan 0.00

FLOOD PLAIN CASH FUND

1C Travel 0.00

SHERIFFS DRUG ENFORC-DONATIONS

3 Capital Outlay 0.00

FREE FAIR CASH FUND

2 Maintenance and Operation 210.00

CCJT – Sales Tax (Judgment)

6 Note Payment 206,548.08

CC RURAL FIRE T & EQUIP –USE TAX

2 Maintenance & Operation 0.00
3 Capital Outlay 0.00
4 Lease 0.00

TRANSFERS – COUNTY

From: Treas. Mtg Cert – 2 – M/O 750.00

To: Treas. Mtg Cert – 1C – Travel 750.00

From: General Govt – 2 – M/O 10.00

To: EM -1A – PS 10.00

From: General Govt - 2 – M/O 25,000.00

To: General Govt – 6- Legal Rep 25,000.00

From: ST Arapaho Fire – 2 – C/O 479.29

ST Butler Fire – 2- C/O 479.29

ST Thomas Fire – 2 – C/O 479.29

ST Custer City Fire – 2- C/O 479.29

ST W'ford Fire – 2 – C/O 1,516.58

To: ST Clinton Fire Dept Fire – 2 – M/O 3,433.72

From: THwy Cash – 3- C/O(District #3) 4,343.98

To: THwy Cash – 3- C/O(Commissioner) 4,343.98

From: THway Cash – 3- C/O (District #2) 4,343.99

To: THway Cash – 3 – C/O (Commissioner) 4,343.99

From: Gen. Gov – 2 – M/O 15,000.00

To: Gen Gov – 6 – Legal Representation 15,000.00

From: County Clerk – 3 – C/O 3,000.00

To: County Clerk – 2 – M/O 3,000.00

Steve Weichel made motion to approve 50% appropriations for Custer County FY2014-15. Harold Gleason seconded the motion. Motion carried. Vote 2/ayes

Steve Weichel made motion to approve the Visual Inspection Budget For FY2014-15. Harold Gleason seconded the motion. Motion carried. Vote 2/ayes

There being no further business to come before the Board, the meeting was adjourned.

Harold Gleason, Chairman

ATTEST:

Karen Fry, County Clerk
(Seal)

Application For Approval of Temporary Appropriations For FY 2014-15 for School District #7 Thomas-Fay-Custer in the amount of General Fund \$3,310,000.00; Building Fund \$298,000.00; Child Nutrition Fund \$199,000.00: School District #5 Arapaho-Butler Independent School District in the amount of General Fund \$3,311,000.00; Building Fund \$720,000.00; Child Nutrition Fund \$185,000.00: School District #26 Weatherford Ind. School District in the the amount of General Fund \$11,921,000.00; Building Fund \$822,000.00; Child Nutrition \$1,074,000.00: School District #99 Clinton Ind. School District in the amount of General Fund \$14,592,000.00; Building Fund \$626,000.00; Child Nutrition Fund \$1,232,000.00.

Request For Approval of State Aid and/or Federal Funds For Schools District I-99 in the amount of \$191,648.60, \$99,916.27: School District #26 \$9,869.27.

June 3, 2014
Arapaho, Oklahoma

The Board of Tax Roll Corrections met in regular session immediately following the Excise Board meeting in the Commissioner's Office in the Courthouse located in Arapaho, Oklahoma. The following persons were present: James E. Covey, Chairman of the Board of County Commissioners; Brad Rennels, Assessor; Harold Gleason, Steve Weichel, Member and Karen Fry, County Clerk and Secretary to the Board of Tax Roll Corrections.

Brad Rennels explained (0) requests for tax roll corrections to the board

There being no further business to come before the board, the meeting was adjourned.

/s/James E. Covey, Chairman

ATTEST:
/s/Karen Fry, County Clerk
(Seal)