

May 2, 2014
Arapaho, Oklahoma

The Custer County Excise Board met in regular session on Friday, May 2, 2014, at 8:00 O'clock a.m. in the County Commissioner's Conference Room of the Courthouse located in Arapaho, Oklahoma. The following persons were present: Harold Gleason, Chairman; Steve Weichel, Member; Jimmie Johnson, Member; James E. Covey, Chairman of the Board of County Commissioners; Brad Rennels, County Assessor; Kenneth Tidwell, Staci Hunter; Jerry Wood; Bruce Peoples; Janet Roulet; Lyle Miller; Kurt Hamburger; Tasha Goodman; Judge Weedon; Judge Haught; Mike Galloway; Ron Wright; and Karen Fry, County Clerk and Secretary to the Custer County Excise Board.

Motion was made by Jimmie Johnson and seconded by Steve Weichel to approve the previous months minutes. Motion carried. Vote: 3/Ayes.

The Board approved the following items of business:

T HIGHWAY CASH

| | | |
|----|-------------------------|------------|
| 1a | Personal Services | 131,000.00 |
| 1c | Travel 1 | 0.00 |
| 2 | Maintenance & Operation | 144,468.30 |
| 3 | Capital Outlay | 123,740.00 |
| 4 | Lease/Rental | 34,861.23 |
| 6 | FEMA Reimbursement | 0.00 |

HEALTH DEPARTMENT LEVY

| | | |
|---|-------------------------|----------|
| 2 | Maintenance & Operation | 1,660.91 |
|---|-------------------------|----------|

COUNTY CLERK LIEN FEE CASH FUND

| | | |
|----|-------------------------|----------|
| 1c | Travel | 0.00 |
| 2 | Maintenance & Operation | 3,091.00 |
| 3 | Capital Outlay | 0.00 |

COUNTY CLERK RECORDS MANAGEMENT & PRESERVATION CASH FUND

| | | |
|---|--------------------------|----------|
| 2 | Maintenance & Operations | 3,290.00 |
| 3 | Capital Outlay | 0.00 |

MORTGAGE CERTIFICATION FEE CASH FUND

| | | |
|---|-------------------------|--------|
| 2 | Maintenance & Operation | 520.00 |
|---|-------------------------|--------|

SHERIFF FEE CASH FUND

| | | |
|----|-------------------------------|-----------|
| 1a | Personal | 25,000.00 |
| 1b | Personal Services - Part Time | 0.00 |
| 1c | Travel | 10,000.00 |
| 2 | Maintenance & Operation | 18,669.31 |
| 3 | Capital Outlay | 0.00 |
| 5 | Benefits | 15,000.00 |

Courthouse Security

| | | |
|----|--------------------------|----------|
| 1a | Personal Services | 3,002.92 |
| 2 | Maintenance & Operations | 0.00 |

CAVIR CASH FUND

| | | |
|---|-------------------------|------|
| 2 | Maintenance & Operation | 5.27 |
|---|-------------------------|------|

ASSESSOR FEE REVOLVING CASH FUND

| | | |
|---|-------------------------|--------|
| 2 | Maintenance & Operation | 269.00 |
|---|-------------------------|--------|

DA VAWA GRANT (Violence Against Women Act)

| | | |
|----|-------------------------|------|
| 1a | Personal Services | 0.00 |
| 2 | Maintenance & Operation | 0.00 |

DA VICTIM ASSISTANCE GRANT

2 Maintenance & Operation 0.00

DA INCARCERATION COSTS

2 Maintenance & Operation 1,500.46

DA NARCOTICS CONTROL ASSISTANCE

2 Maintenance & Operation 0.00

DA FEDERAL FORFEITURE FUND - (INACTIVE)

SALES TAX - COUNTY

General Government

1a Personal Services - Full Time 45,000.00
1b Personal Services - Part Time 0.00
1c Travel 0.00
2 Maintenance & Operation 12,699.44
3 Capital Outlay 9,890.00
5 Benefits - etc 20,000.00
7 Legal Publications 2,000.00
Line Item 20,000.00
Judgment Contribution 0.00

Extension

1a Personal Services - Full Time 9,000.00
1b Personal Services - Part Time 0.00
1c Travel 2,000.00
2 Maintenance & Operation 3,082.38
3 Capital Outlay 2,000.00

Sheriff

1a Personal Services - Full Time 40,000.00
1b Personal Services - Part Time 0.00
1c Travel 0.00
2 Maintenance & Operations 0.00
3 Capital Outlay 1,104.00
5 Matching/Benefits 19,532.38
Triad 0.00

Free Fair

1b Personal Services - Part Time 2,246.01
2 Maintenance & Operation 4,420.89
3 Capital Outlay 1,000.00
County Free Fair Emergency 300.00

Rural Fire Departments

C 1 Arapaho M&O 2,163.65
Capital Outlay 500.00
C 2 Butler M&O 1,163.65
Capital Outlay 500.00
Lease 1,000.00
C 3 Clinton M&O 500.00
Capital Outlay 2,163.65
C 4 Custer M&O 2,163.65
Capital Outlay 500.00
C 5 Thomas M&O 500.00
Capital Outlay 2,163.65

| | | |
|---|-------------------------------------|--------------------|
| C | 6 Weatherford M&O Capital Outlay | 500.00 2,163.65 |
| <u>SHERIFF LAW ENFORCEMENT BLOCK GRANT</u> | | |
| 3 | Capital Outlay | 0.00 |
| <u>SHERIFF'S TRAINING AND EQUIPMENT CASH FUND</u> | | |
| 2 | Training & Equipment | 0.00 |
| <u>RURAL CONVENIENCE CENTER CASH FUND</u> | | |
| 1a | Personal Services | 0.00 |
| 2 | Maintenance & Operation | 43.00 |
| <u>SHARED FEDERAL DRUG FORFEITURE CASH FUND - (INACTIVE)</u> | | |
| <u>CUSTER COUNTY LEPC CASH FUND</u> | | |
| 1c | Travel | 3,000.00 |
| 2 | Maintenance & Operations | 421.69 |
| 3 | Capital Outlay | 1,000.00 |
| <u>SHERIFF'S JAIL CASH FUND</u> | | |
| 2 | Maintenance & Operations | 1,895.48 |
| <u>COURT CLERK'S REVOLVING CASH FUND</u> | | |
| 1a | Personal Services | 0.00 |
| 1c | Travel | 0.00 |
| 2 | Maintenance & Operations | 7,376.27 |
| 3 | Capital Outlay | 0.00 |
| <u>RESALE FUND</u> | | |
| 1a | Personal Services | .00 |
| 2 | Maintenance & Operations | 8,397.09 |
| 3 | Capital Outlay | 0.00 |
| <u>LAW LIBRARY</u> | | |
| 1a | Personal Services | 145.29 |
| 2 | Maintenance & Operations | 2,107.72 |
| <u>CAPITAL IMPROVEMENT CASH FUND</u> | | |
| 3 | Capital Outlay | 67.95 |
| 2 | Maintenance & Operation | 0.00 |
| <u>CCLECT</u> | | |
| 2 | Maintenance & Operations | 650.51 |
| 3 | Capital Outlay | 0.00 |
| 9 | Note Payment | 0.00 |
| <u>CUSTER/WASHITA DRUG COURT CASH</u> | | |
| 1a | Personal Services | 0.00 |
| 5 | Benefits | 2,577.92 |
| <u>SHERIFF'S COMMISSARY CASH FUND</u> | | |
| 2 | Maintenance & Operations | 7,722.33 |
| 3 | Capital Outlay | 0.00 |
| <u>09 RECOVERY ACT JAG CASH FUND</u> | | |
| 2 | Maintenance & Operations | 0.00 |

SHERIFF DARE CASH FUND

2 Maintenance & Operations 0.00

COUNTY SINKING FUND

9 Note/Judgment Payment 1,567.86

CBRI CASH FUND

103 Maintenance & Operations - Bridges 27,877.12

105 Maintenance & Operations - Roads & Bridges

ETR CASH FUND

2 Maintenance & Operations - Funding/Loan 0.00

FLOOD PLAIN CASH FUND

1C Travel 0.00

SHERIFFS DRUG ENFORC-DONATIONS

3 Capital Outlay 0.00

FREE FAIR CASH FUND

2 Maintenance and Operation 775.00

CCJT – Sales Tax (Judgment)

6 Note Payment 198,304.11

CC RURAL FIRE T & EQUIP –USE TAX

2 Maintenance & Operation 0.00

3 Capital Outlay 33,229.40

4 Lease 0.00

TRANSFERS – COUNTY

From: Election – 2 – M/O 1,900.00

To: Election – 3 – C/O 1,900.00

From: County Clerk – 1a – PS 20,000.00

To: County Clerk -3 – C/O 10,000.00

County Clerk – 2 – M/O 10,000.00

From: LEPC Travel - 1c – Travel 2,000.00

To: LEPC – 2- M/O 2,000.00

From: ST Arapaho Fire – 3 – C/O 1,519.83

ST Butler Fire – 3- C/O 1,519.83

ST Clinton Fire – 3 – C/O 1,519.83

ST Custer City Fire – 3- C/O 1,519.83

ST Thomas Fire – 3 – C/O 1,519.83

To: ST Weatherford Fire – 3 – C/O 7,599.15

City of Custer City - Street & Alley

2 Maintenance & Operation 305.94

The Board Reviewed the Estimate of Needs For Custer County FY2014-2015
No Action was taken

Steve Weichel made motion to approve the extension of Equalization Board through July 31, 2014. Jimmie Johnson seconded the motion. Motion carried. Vote 3/aves

There being no further business to come before the Board, the meeting was adjourned.

/s/Harold Gleason, Chairman

ATTEST:

/s/Karen Fry, County Clerk
(Seal)

May 2, 2014
Arapaho, Oklahoma

The Board of Tax Roll Corrections met in regular session immediately following the Excise Board meeting in the Commissioner's Office in the Courthouse located in Arapaho, Oklahoma. The following persons were present: James E. Covey, Chairman of the Board of County Commissioners; Brad Rennels, Assessor; Harold Gleason, Steve Weichel, Jimmie Johnson, Member and Karen Fry, County Clerk and Secretary to the Board of Tax Roll Corrections.

Brad Rennels explained (0) requests for tax roll corrections to the board

There being no further business to come before the board, the meeting was adjourned.

/s/James E. Covey, Chairman

ATTEST:

/s/Karen Fry, County Clerk
(Seal)