

February 4, 2013
Arapaho, Oklahoma

The Custer County Excise Board met in regular session on Monday, February 4, 2013, at 8:00 O'clock a.m. in the County Commissioner's Conference Room of the Courthouse located in Arapaho, Oklahoma. The following persons were present: Harold Gleason, Chairman; Steve Weichel, Member; Jimmie Johnson, Member; James E. Covey, Chairman of the Board of County Commissioners, Bruce Peoples, Brad Rennels, County Assessor; Ron Wright and Karen Fry, County Clerk and Secretary to the Custer County Excise Board.

Motion was made by Harold Gleason and seconded by Steve Weichel to approve the previous months minutes. Motion carried. Vote: 3/Ayes.

The Board approved the following items of business:

T HIGHWAY CASH

1a	Personal Services	\$153,000.00
1c	Travel 1	9,00.00
2	Maintenance & Operation	82,171.25
3	Capital Outlay	15,000.00
4	Lease/Rental	31,607.47

HEALTH DEPARTMENT LEVY

2	Maintenance & Operation	1,031.55
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COUNTY CLERK LIEN FEE CASH FUND

1c	Travel	0.00
2	Maintenance & Operation	567.50
3	Capital Outlay	0.00

COUNTY CLERK RECORDS MANAGEMENT & PRESERVATION CASH FUND

2	Maintenance & Operations	2,915.00
3	Capital Outlay	0.00

MORTGAGE CERTIFICATION FEE CASH FUND

2	Maintenance & Operation	4,946.900
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SHERIFF FEE CASH FUND

1a	Personal	8,000.00
1b	Personal Services - Part Time	10,000.00
1c	Travel	0.00
2	Maintenance & Operation	4,633.54
3	Capital Outlay	0.00
5	Benefits	0.00
<u>Courthouse Security</u>		
1a	Personal Services	2,405.54
2	Maintenance & Operations	0.00

CAVIR CASH FUND

2	Maintenance & Operation	2.43
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ASSESSOR FEE REVOLVING CASH FUND

2	Maintenance & Operation	1,144.08
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DA VAWA GRANT (Violence Against Women Act)

1a	Personal Services	0.00
2	Maintenance & Operation	0.00

DA VICTIM ASSISTANCE GRANT

2	Maintenance & Operation	0.00
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DA INCARCERATION COSTS

2	Maintenance & Operation	1,574.54
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DA NARCOTICS CONTROL ASSISTANCE

2	Maintenance & Operation	0.00
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DA FEDERAL FORFEITURE FUND - (INACTIVE)

SALES TAX - COUNTY

General Government

1a	Personal Services - Full Time	35,000.00
1b	Personal Services - Part Time	0.00
1c	Travel	0.00
2	Maintenance & Operation	6,936.67
3	Capital Outlay	0.00
5	Benefits - etc	20,000.00
7	Legal Publications	2,000.00
	Line Item	25,000.00
	Judgment Contribution	0.00

Extension

1a	Personal Services - Full Time	5,000.00
1b	Personal Services - Part Time	0.00
1c	Travel	2,000.00
2	Maintenance & Operation	2,387.53
3	Capital Outlay	5,000.00

Sheriff

1a	Personal Services - Full Time	30,000.00
1b	Personal Services - Part Time	0.00
1c	Travel	0.00
2	Maintenance & Operations	10,000.00
3	Capital Outlay	3,298.77
5	Matching/Benefits	10,000.00
	Triad	0.00

Free Fair

1b	Personal Services - Part Time	2,180.59
2	Maintenance & Operation	3,664.31
3	Capital Outlay	1,000.00
	County Free Fair Emergency	300.00

Rural Fire Departments

C	1 Arapaho M&O	1,873.93
	Capital Outlay	500.00
C	2 Butler M&O	0.00
	Capital Outlay	2373.93
C	3 Clinton M&O	500.00
	Capital Outlay	1,873.93
C	4 Custer M&O	1,873.93
	Capital Outlay	500.00
C	5 Thomas M&O	0.00
	Capital Outlay	2,373.94
C	6 Weatherford M&O	500.00
	Capital Outlay	1,873.94

SHERIFF LAW ENFORCEMENT BLOCK GRANT

3	Capital Outlay	0.00
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SHERIFF'S TRAINING AND EQUIPMENT CASH FUND

2	Training & Equipment	0.00
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RURAL CONVENIENCE CENTER CASH FUND

1a	Personal Services	0.00
2	Maintenance & Operation	79.00

SHARED FEDERAL DRUG FORFEITURE CASH FUND - (INACTIVE)

CUSTER COUNTY LEPC CASH FUND

1c	Travel	0.00
2	Maintenance & Operations	0.00
3	Capital Outlay	0.00

SHERIFF'S JAIL CASH FUND

2	Maintenance & Operations	1,337.26
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COURT CLERK'S REVOLVING CASH FUND

1a	Personal Services	0.00
1c	Travel	0.00
2	Maintenance & Operations	6,235.48
3	Capital Outlay	0.00

RESALE FUND

1a	Personal Services	.00
2	Maintenance & Operations	8,288.37
3	Capital Outlay	0.00

LAW LIBRARY

1a	Personal Services	141.29
2	Maintenance & Operations	1,697.14

CAPITAL IMPROVEMENT CASH FUND

3	Capital Outlay	67.95
2	Maintenance & Operation	0.00

CCLECT

2	Maintenance & Operations	0.00
3	Capital Outlay	0.00
9	Note Payment	714.29

CUSTER/WASHITA DRUG COURT CASH

1a	Personal Services	9,906.48
5	Benefits	2,673.52

SHERIFF'S COMMISSARY CASH FUND

2	Maintenance & Operations	6,567.10
3	Capital Outlay	0.00

09 RECOVERY ACT JAG CASH FUND

2	Maintenance & Operations	0.00
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SHERIFF DARE CASH FUND

2	Maintenance & Operations	0.00
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COUNTY SINKING FUND

9	Note/Judgment Payment	52,241.86
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CBRI CASH FUND

103	Maintenance & Operations - Bridges	0.00
105	Maintenance & Operations - Roads & Bridges	24,014.86

ETR CASH FUND

2	Maintenance & Operations - Funding/Loan	0.00
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FLOOD PLAIN CASH FUND

1C	Travel	0.00
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SHERIFFS DRUG ENFORC-DONATIONS

3	Capital Outlay	0.00
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FREE FAIR CASH FUND

2	Maintenance and Operation	0.00
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CCJT – Sales Tax (Judgment)

6 Note Payment 177,394.41

TRANSFERS – COUNTY

From: Sales Tax – 2 – Arapaho Fire Dept. M/O 1,500.00
To: Sales Tax – 2 – C/O Arapaho Fire Dept 1,500.00

From: General - 1C – Visual Insp. Travel 1,000.00
To: General – 2 – Visual Insp. M/O 1,000.00

From: General – 1C- Assessor Travel 3,000.00
To: General – 2 – Assessor M/O 3,000.00

City of Custer City - Street & Alley

2 Maintenance & Operation 281.58

There being no further business to come before the Board, the meeting was adjourned.

Harold Gleason, Chairman

ATTEST:

Karen Fry, County Clerk
(Seal)

February 4, 2013
Arapaho, Oklahoma

The Board of Tax Roll Corrections met in regular session immediately following the Excise Board meeting in the Commissioner's Office in the Courthouse located in

Arapaho, Oklahoma. The following persons were present: James E. Covey, Chairman of the Board of County Commissioners; Brad Rennels, Assessor; Harold Gleason, Chairman; Steve Weichel, Member; Jimmie Johnson, Member and Karen Fry, County Clerk and Secretary to the Board of Tax Roll Corrections.

Brad Rennels explained (1) requests for tax roll corrections to the board.

1. Ryan Scottwray – Mobile Home Torn Down in 2011 – (9.00)

There being no further business to come before the board, the meeting was adjourned.

/s/James E. Covey, Chairman

ATTEST:
/s/Karen Fry, County Clerk
(Seal)