

November 4, 2013
Arapaho, Oklahoma

The Custer County Excise Board met in regular session on Monday, November 4, 2013 at 8:00 O'clock a.m. in the County Commissioner's Conference Room of the Courthouse located in Arapaho, Oklahoma. The following persons were present: Steve Weichel, Member; Jimmie Johnson, Member; James E. Covey, Chairman of the Board of County Commissioners, Gerald Green, CDN; Brad Rennels, County Assessor; Ron Wright, and Karen Fry, County Clerk and Secretary to the Custer County Excise Board.

Motion was made by Jimmie Johnson and seconded by Steve Weichel to approve the previous months minutes. Motion carried. Vote: 2/Ayes.

The Board approved the following items of business:

T HIGHWAY CASH

1a	Personal Services	134,000.00
1c	Travel 1	600.00
2	Maintenance & Operation	136,149.70
3	Capital Outlay	0.00
4	Lease/Rental	31,607.47
6	FEMA Reimbursement	47,468.09

HEALTH DEPARTMENT LEVY

2	Maintenance & Operation	829.90
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COUNTY CLERK LIEN FEE CASH FUND

1c	Travel	0.00
2	Maintenance & Operation	2,139.00
3	Capital Outlay	0.00

COUNTY CLERK RECORDS MANAGEMENT & PRESERVATION CASH FUND

2	Maintenance & Operations	2,955.00
3	Capital Outlay	0.00

MORTGAGE CERTIFICATION FEE CASH FUND

2	Maintenance & Operation	455.00
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SHERIFF FEE CASH FUND

1a	Personal	33,000.00
1b	Personal Services - Part Time	0.00
1c	Travel	3,000.00
2	Maintenance & Operation	9,894.07
3	Capital Outlay	0.00
5	Benefits	16,000.00
<u>Courthouse Security</u>		
1a	Personal Services	2,427.04
2	Maintenance & Operations	0.00

CAVIR CASH FUND

2	Maintenance & Operation	5.37
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ASSESSOR FEE REVOLVING CASH FUND

2	Maintenance & Operation	363.00
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DA VAWA GRANT (Violence against Women Act)

1a	Personal Services	0.00
2	Maintenance & Operation	0.00

DA VICTIM ASSISTANCE GRANT

2	Maintenance & Operation	0.00
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DA INCARCERATION COSTS

2	Maintenance & Operation	711.13
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DA NARCOTICS CONTROL ASSISTANCE

2 Maintenance & Operation 980.28

DA FEDERAL FORFEITURE FUND - (INACTIVE)

SALES TAX - COUNTY

General Government

1a	Personal Services - Full Time	45,000.00
1b	Personal Services - Part Time	0.00
1c	Travel	0.00
2	Maintenance & Operation	17,100.72
3	Capital Outlay	0.00
5	Benefits - etc.	20,000.00
7	Legal Publications	2,000.00
	Line Item	25,000.00
	Judgment Contribution	0.00

Extension

1a	Personal Services - Full Time	6,000.00
1b	Personal Services - Part Time	0.00
1c	Travel	2,000.00
2	Maintenance & Operation	4,589.57
3	Capital Outlay	5,000.00

Sheriff

1a	Personal Services - Full Time	30,000.00
1b	Personal Services - Part Time	0.00
1c	Travel	5,000.00
2	Maintenance & Operations	13,761.30
3	Capital Outlay	2,500.00
5	Matching/Benefits	14,000.00
	Triad	0.00

Free Fair

1b	Personal Services - Part Time	2,246.01
2	Maintenance & Operation	5,190.82
3	Capital Outlay	1,000.00
	County Free Fair Emergency	356.40

Rural Fire Departments

C	1 Arapaho M&O	2,410.42
	Capital Outlay	500.00
C	2 Butler M&O	2,410.42
	Capital Outlay	500.00
C	3 Clinton M&O	500.00
	Capital Outlay	2,410.41
C	4 Custer M&O	2,410.41
	Capital Outlay	500.00
C	5 Thomas M&O	500.00
	Capital Outlay	2,410.41
C	6 Weatherford M&O	500.00
	Capital Outlay	2,410.41

SHERIFF LAW ENFORCEMENT BLOCK GRANT

3 Capital Outlay 0.00

SHERIFF'S TRAINING AND EQUIPMENT CASH FUND

2 Training & Equipment 0.00

RURAL CONVENIENCE CENTER CASH FUND

1a Personal Services 0.00
2 Maintenance & Operation 47.00

SHARED FEDERAL DRUG FORFEITURE CASH FUND - (INACTIVE)

CUSTER COUNTY LEPC CASH FUND

1c	Travel	0.00
2	Maintenance & Operations	0.00
3	Capital Outlay	0.00

SHERIFF'S JAIL CASH FUND

2	Maintenance & Operations	1,510.36
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COURT CLERK'S REVOLVING CASH FUND

1a	Personal Services	0.00
1c	Travel	0.00
2	Maintenance & Operations	6,457.30
3	Capital Outlay	0.00

RESALE FUND

1a	Personal Services	.00
2	Maintenance & Operations	2,979.61
3	Capital Outlay	0.00

LAW LIBRARY

1a	Personal Services	141.29
2	Maintenance & Operations	1,805.81

CAPITAL IMPROVEMENT CASH FUND

3	Capital Outlay	65.75
2	Maintenance & Operation	0.00

CCLECT

2	Maintenance & Operations	645.18
3	Capital Outlay	0.00
9	Note Payment	0.00

CUSTER/WASHITA DRUG COURT CASH

1a	Personal Services	0.00
5	Benefits	0.00

SHERIFF'S COMMISSARY CASH FUND

2	Maintenance & Operations	3,479.38
3	Capital Outlay	0.00

09 RECOVERY ACT JAG CASH FUND

2	Maintenance & Operations	0.00
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SHERIFF DARE CASH FUND

2	Maintenance & Operations	0.00
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COUNTY SINKING FUND

9	Note/Judgment Payment	58,651.24
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CBRI CASH FUND

103	Maintenance & Operations - Bridges	0.00
105	Maintenance & Operations - Roads & Bridges	24,677.28

ETR CASH FUND

2	Maintenance & Operations - Funding/Loan	0.00
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FLOOD PLAIN CASH FUND

1C	Travel	0.00
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SHERIFFS DRUG ENFORC-DONATIONS

3	Capital Outlay	0.00
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FREE FAIR CASH FUND

2	Maintenance and Operation	50.00
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CCJT – Sales Tax (Judgment)

6 Note Payment 217,607.88

TRANSFERS – COUNTY

From: Hwy Cash - 2- M/O	500.00
To: Hwy Cash – 1C- Travel	500.00
From: ST Sheriff – 2 – M/o	183.72
To: ST Gen – 2 – M/O	183.72
From: Visual Insp. – 4 – Payroll	46,070.14
To: General Gov. – 5 – Benefits	46,070.14
From: Health – 3 – C/O	30,000.00
To: Health – 1C- Travel	30,000.00
From: Hwy Cash – 2 – M/O D3	155,000.00
To: Hwy Cash – 3 – C/O D3	155,000.00
From: CCLJ – 6 – Note Payment	900,000.00
To: County Sinking Fund	900,000.00

City of Custer City - Street & Alley

2 Maintenance & Operation 294.90

Motion was made by Steve Weichel and seconded by Jimmie Johnson to approve the Estimate of Needs for Custer County Entities for FY2013-2014.
Motion carried. 2/Ayes.

There being no further business to come before the Board, the meeting was adjourned.

/s/Harold Gleason, Chairman

ATTEST:

/s/Karen Fry, County Clerk
(Seal)

November 4, 2013
Arapaho, Oklahoma

The Board of Tax Roll Corrections met in regular session immediately following the Excise Board meeting in the Commissioner’s Office in the Courthouse located in Arapaho, Oklahoma. The following persons were present: James E. Covey, Chairman of the Board of County Commissioners; Brad Rennels, Assessor; Steve Weichel, Member; Jimmie Johnson, Member and Karen Fry, County Clerk and Secretary to the Board of Tax Roll Corrections.

Brad Rennels explained (14) requests for tax roll corrections to the board

1. Chesapeake Operating – Formal Hearing Adj.	38.00
2. Chesapeake Operating – Formal Hearing Adj.	64.00
3. Chesapeake Operating – Formal Hearing Adj.	2,582.00
4. David Scott Andrews – No assets for 2013	22.00
5. Randy Goucher – MH destroyed prior to 2013	14.00
6. Melvin H. Yoder – No assets for 2013	30.00
7. James E. Mc Laughlin – Error on Improvements	350.00
8. Alverto Pinon & Ivana Pinon – No Improvements for 2013	1,290.00
9. Dave Henry Watson – No Improvements for 2013	80.00
10. Stephen Shelton – MH Salvage Value for 2013	32.00
11. Circle W Services – Increase in Late Assessment	9,124.00
12. Bar S Foods – Change in Exempt Manuf.	682.00
13. Bar S Foods – Change in Exempt Manuf.	11,329.00

14. Enogex Products LLC – Change in Depreciation

872.00

There being no further business to come before the board, the meeting was adjourned.
/s/James E. Covey, Chairman

ATTEST:

/s/Karen Fry, County Clerk
(Seal)