

October 2, 2013  
Arapaho, Oklahoma

The Custer County Excise Board met in regular session on Wednesday, October 2, 2013 at 8:00 O'clock a.m. in the County Commissioner's Conference Room of the Courthouse located in Arapaho, Oklahoma. The following persons were present: Harold Gleason, Chairman; Steve Weichel, Member; Jimmie Johnson, Member; James E. Covey, Chairman of the Board of County Commissioners, Cindy Wood, Deputy; Gerald Green, CDN; James Kuykendal; Brad Rennels, County Assessor; Ron Wright, and Karen Fry, County Clerk and Secretary to the Custer County Excise Board.

Motion was made by Harold Gleason and seconded by Steve Weichel to approve the previous months minutes. Motion carried. Vote: 3/Ayes.

The Board approved the following items of business:

**T HIGHWAY CASH**

1a	Personal Services	134,000.00
1c	Travel 1	200.00
2	Maintenance & Operation	295,133.06
3	Capital Outlay	1,500.00
4	Lease/Rental	31,607.47
6	FEMA Reimbursement	170,208.78

**HEALTH DEPARTMENT LEVY**

2	Maintenance & Operation	648.46
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**COUNTY CLERK LIEN FEE CASH FUND**

1c	Travel	0.00
2	Maintenance & Operation	568.00
3	Capital Outlay	0.00

**COUNTY CLERK RECORDS MANAGEMENT & PRESERVATION CASH FUND**

2	Maintenance & Operations	4935.00
3	Capital Outlay	0.00

**MORTGAGE CERTIFICATION FEE CASH FUND**

2	Maintenance & Operation	475.00
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**SHERIFF FEE CASH FUND**

1a	Personal	35,000.00
1b	Personal Services - Part Time	0.00
1c	Travel	2,500.00
2	Maintenance & Operation	17,042.21
3	Capital Outlay	0.00
5	Benefits	13,000.00
<b><u>Courthouse Security</u></b>		
1a	Personal Services	2,462.15
2	Maintenance & Operations	0.00

**CAVIR CASH FUND**

2	Maintenance & Operation	5.01
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**ASSESSOR FEE REVOLVING CASH FUND**

2	Maintenance & Operation	261.00
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**DA VAWA GRANT (Violence against Women Act)**

1a	Personal Services	0.00
2	Maintenance & Operation	0.00

**DA VICTIM ASSISTANCE GRANT**

2	Maintenance & Operation	0.00
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**DA INCARCERATION COSTS**

2	Maintenance & Operation	1,197.98
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**DA NARCOTICS CONTROL ASSISTANCE**

2 Maintenance & Operation 0.00

**DA FEDERAL FORFEITURE FUND - (INACTIVE)**

**SALES TAX - COUNTY**

*General Government*

1a Personal Services - Full Time 42,000.00  
1b Personal Services - Part Time 0.00  
1c Travel 0.00  
2 Maintenance & Operation 3,051.48  
3 Capital Outlay 0.00  
5 Benefits - etc. 20,000.00  
7 Legal Publications 0.00  
Line Item 25,000.00  
Judgment Contribution 0.00

*Extension*

1a Personal Services - Full Time 6,000.00  
1b Personal Services - Part Time 0.00  
1c Travel 2,000.00  
2 Maintenance & Operation 1,552.21  
3 Capital Outlay 5,000.00

*Sheriff*

1a Personal Services - Full Time 32,000.00  
1b Personal Services - Part Time 0.00  
1c Travel 2,500.00  
2 Maintenance & Operations 8,412.45  
3 Capital Outlay 0.00  
5 Matching/Benefits 11,000.00  
Triad 0.00

*Free Fair*

1b Personal Services - Part Time 2,246.01  
2 Maintenance & Operation 3,680.01  
3 Capital Outlay 1,000.00  
County Free Fair Emergency 300.00

*Rural Fire Departments*

C 1 Arapaho M&O 1,906.07  
Capital Outlay 500.00  
C 2 Butler M&O 1,906.07  
Capital Outlay 500.00  
C 3 Clinton M&O 500.00  
Capital Outlay 1,906.07  
C 4 Custer M&O 1,906.07  
Capital Outlay 500.00  
C 5 Thomas M&O 500.00  
Capital Outlay 1,906.07  
C 6 Weatherford M&O 500.00  
Capital Outlay 1,906.07

**SHERIFF LAW ENFORCEMENT BLOCK GRANT**

3 Capital Outlay 0.00

**SHERIFF'S TRAINING AND EQUIPMENT CASH FUND**

2 Training & Equipment 0.00

**RURAL CONVENIENCE CENTER CASH FUND**

1a Personal Services 0.00  
2 Maintenance & Operation 60.00

**SHARED FEDERAL DRUG FORFEITURE CASH FUND - (INACTIVE)**

**CUSTER COUNTY LEPC CASH FUND**

1c	Travel	0.00
2	Maintenance & Operations	0.00
3	Capital Outlay	0.00

**SHERIFF'S JAIL CASH FUND**

2	Maintenance & Operations	1,507.31
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**COURT CLERK'S REVOLVING CASH FUND**

1a	Personal Services	0.00
1c	Travel	0.00
2	Maintenance & Operations	6,125.22
3	Capital Outlay	0.00

**RESALE FUND**

1a	Personal Services	.00
2	Maintenance & Operations	6,549.04
3	Capital Outlay	0.00

**LAW LIBRARY**

1a	Personal Services	141.29
2	Maintenance & Operations	2,222.25

**CAPITAL IMPROVEMENT CASH FUND**

3	Capital Outlay	67.95
2	Maintenance & Operation	0.00

**CCLECT**

2	Maintenance & Operations	1,320.21
3	Capital Outlay	0.00
9	Note Payment	0.00

**CUSTER/WASHITA DRUG COURT CASH**

1a	Personal Services	9906.48
5	Benefits	2,673.52

**SHERIFF'S COMMISSARY CASH FUND**

2	Maintenance & Operations	7,794.11
3	Capital Outlay	0.00

**09 RECOVERY ACT JAG CASH FUND**

2	Maintenance & Operations	0.00
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**SHERIFF DARE CASH FUND**

2	Maintenance & Operations	0.00
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**COUNTY SINKING FUND**

9	Note/Judgment Payment	29,818.94
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**CBRI CASH FUND**

103	Maintenance & Operations - Bridges	0.00
105	Maintenance & Operations - Roads & Bridges	24,783.18

**ETR CASH FUND**

2	Maintenance & Operations - Funding/Loan	0.00
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**FLOOD PLAIN CASH FUND**

1C	Travel	1,575.00
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**SHERIFFS DRUG ENFORC-DONATIONS**

3	Capital Outlay	0.00
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**FREE FAIR CASH FUND**

2 Maintenance and Operation 300.00

**CCJT – Sales Tax (Judgment)**

6 Note Payment 179,836.56

**TRANSFERS – COUNTY**

From: ST Free Fair – 3 – C/O 15,000.00  
ST Free Fair – 2A – Coffee 15,000.00  
To: ST Free Fair – 2 – M/O 30,000.00

**City of Custer City - Street & Alley**

2 Maintenance & Operation 331.14

Motion was made by Steve Weichel and seconded by Jimmie Johnson to approve the Estimate of Needs for Custer County and Custer County Entities for FY2013-2014. Motion carried. 3/Ayes.

There being no further business to come before the Board, the meeting was adjourned.

/s/Harold Gleason, Chairman

ATTEST:

/s/Karen Fry, County Clerk  
(Seal)

October 2, 2013  
Arapaho, Oklahoma

The Board of Tax Roll Corrections met in regular session immediately following the Excise Board meeting in the Commissioner's Office in the Courthouse located in Arapaho, Oklahoma. The following persons were present: James E. Covey, Chairman of the Board of County Commissioners; Brad Rennels, Assessor; Harold Gleason, Chairman; Steve Weichel, Member; Jimmie Johnson, Member and Karen Fry, County Clerk and Secretary to the Board of Tax Roll Corrections.

Brad Rennels explained (0) requests for tax roll corrections to the board

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There being no further business to come before the board, the meeting was adjourned.

/s/James E. Covey, Chairman

ATTEST:

/s/Karen Fry, County Clerk  
(Seal)