

June 4, 2013
Arapaho, Oklahoma

The Custer County Excise Board met in regular session on Tuesday, June 4, 2013 at 8:00 O'clock a.m. in the County Commissioner's Conference Room of the Courthouse located in Arapaho, Oklahoma. The following persons were present: Harold Gleason, Chairman; Steve Weichel, Member; Jimmie Johnson, Member; James E. Covey, Chairman of the Board of County Commissioners, Bruce Peoples, Brad Rennels, County Assessor; Latasha Goodman, Cindy Wood, and Karen Fry, County Clerk and Secretary to the Custer County Excise Board.

Motion was made by Harold Gleason and seconded by Steve Weichel to approve the previous months minutes. Motion carried. Vote: 3/Ayes.

The Board approved the following items of business:

T HIGHWAY CASH

1a	Personal Services	
		144,000.00
1c	Travel 1	400.00
2	Maintenance & Operation	90,787.17
3	Capital Outlay	0.00
4	Lease/Rental	31,607.47

HEALTH DEPARTMENT LEVY

2	Maintenance & Operation	880.61
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COUNTY CLERK LIEN FEE CASH FUND

1c	Travel	0.00
2	Maintenance & Operation	814.50
3	Capital Outlay	0.00

COUNTY CLERK RECORDS MANAGEMENT & PRESERVATION CASH FUND

2	Maintenance & Operations	3,220.00
3	Capital Outlay	0.00

MORTGAGE CERTIFICATION FEE CASH FUND

2	Maintenance & Operation	510.00
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SHERIFF FEE CASH FUND

1a	Personal	60,000.00
1b	Personal Services - Part Time	0.00
1c	Travel	15,000.00
2	Maintenance & Operation	25,000.00
3	Capital Outlay	4,532.74
5	Benefits	20,000.00
	<u>Courthouse Security</u>	
1a	Personal Services	3,067.53
2	Maintenance & Operations	0.00

CAVIR CASH FUND

2	Maintenance & Operation	3.73
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ASSESSOR FEE REVOLVING CASH FUND

2	Maintenance & Operation	615.00
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DA VAWA GRANT (Violence Against Women Act)

1a	Personal Services	0.00
2	Maintenance & Operation	0.00

DA VICTIM ASSISTANCE GRANT

2	Maintenance & Operation	0.00
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DA INCARCERATION COSTS

2	Maintenance & Operation	2,752.41
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DA NARCOTICS CONTROL ASSISTANCE

2	Maintenance & Operation	30,151.56
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DA FEDERAL FORFEITURE FUND - (INACTIVE)

SALES TAX - COUNTY

General Government

1a	Personal Services - Full Time	35,000.00
1b	Personal Services - Part Time	0.00
1c	Travel	2,000.00
2	Maintenance & Operation	14,325.32
3	Capital Outlay	0.00
5	Benefits - etc	20,000.00
7	Legal Publications	2,000.00
	Line Item	25,000.00
	Judgment Contribution	0.00

Extension

1a	Personal Services - Full Time	5,000.00
1b	Personal Services - Part Time	0.00
1c	Travel	2,000.00
2	Maintenance & Operation	3,838.27
3	Capital Outlay	5,000.00

Sheriff

1a	Personal Services - Full Time	35,000.00
1b	Personal Services - Part Time	0.00
1c	Travel	0.00
2	Maintenance & Operations	8,742.94
3	Capital Outlay	0.00
5	Matching/Benefits	15,000.00
	Triad	0.00

Free Fair

1b	Personal Services - Part Time	2,180.59
2	Maintenance & Operation	2,381.20
3	Capital Outlay	3,000.00
	County Free Fair Emergency	300.00

Rural Fire Departments

C	1 Arapaho M&O	2,117.82
	Capital Outlay	500.00
C	2 Butler M&O	2,117.82
	Capital Outlay	500.00
C	3 Clinton M&O	500.00
	Capital Outlay	2,117.82
C	4 Custer M&O	2,117.83
	Capital Outlay	500.00
C	5 Thomas M&O	0.00
	Capital Outlay	2,617.83
C	6 Weatherford M&O	500.00
	Capital Outlay	2,117.83

SHERIFF LAW ENFORCEMENT BLOCK GRANT

3	Capital Outlay	0.00
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SHERIFF'S TRAINING AND EQUIPMENT CASH FUND

2	Training & Equipment	0.00
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RURAL CONVENIENCE CENTER CASH FUND

1a	Personal Services	0.00
2	Maintenance & Operation	94.00

SHARED FEDERAL DRUG FORFEITURE CASH FUND - (INACTIVE)

CUSTER COUNTY LEPC CASH FUND

1c	Travel	0.00
2	Maintenance & Operations	0.00
3	Capital Outlay	0.00

SHERIFF'S JAIL CASH FUND

2	Maintenance & Operations	2,033.12
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COURT CLERK'S REVOLVING CASH FUND

1a	Personal Services	0.00
1c	Travel	0.00
2	Maintenance & Operations	8,688.12
3	Capital Outlay	0.00

RESALE FUND

1a	Personal Services	.00
2	Maintenance & Operations	6,934.52
3	Capital Outlay	0.00

LAW LIBRARY

1a	Personal Services	141.29
2	Maintenance & Operations	2,410.25

CAPITAL IMPROVEMENT CASH FUND

3	Capital Outlay	59.18
2	Maintenance & Operation	0.00

CCLECT

2	Maintenance & Operations	1,373.98
3	Capital Outlay	0.00
9	Note Payment	0.00

CUSTER/WASHITA DRUG COURT CASH

1a	Personal Services	0.00
5	Benefits	0.00

SHERIFF'S COMMISSARY CASH FUND

2	Maintenance & Operations	6,438.73
3	Capital Outlay	0.00

09 RECOVERY ACT JAG CASH FUND

2	Maintenance & Operations	0.00
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SHERIFF DARE CASH FUND

2	Maintenance & Operations	0.00
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COUNTY SINKING FUND

9	Note/Judgment Payment	40,308.31
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CBRI CASH FUND

103	Maintenance & Operations - Bridges	0.00
105	Maintenance & Operations - Roads & Bridges	21,763.01

ETR CASH FUND

2	Maintenance & Operations - Funding/Loan	0.00
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FLOOD PLAIN CASH FUND

1C	Travel	0.00
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SHERIFFS DRUG ENFORC-DONATIONS

3	Capital Outlay	0.00
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FREE FAIR CASH FUND

2	Maintenance and Operation	1,050.00
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CCJT – Sales Tax (Judgment)

6 Note Payment 195,695.59

TRANSFERS – COUNTY

From: General Assessor – 1C - Travel 2,000.00
To: General Assessor – 2 – M/O 2,000.00

From: LEPC – 1C - Travel 1,150.00
To: LEPC – 2 – M/O 1,150.00

City of Custer City - Street & Alley

2 Maintenance & Operation 269.38

The Board Approved Application For Approval of Temporary Appropriations to

1. Weatherford School District #26 in the amount of: General Fund \$11,077,000.00, Building Fund \$899,000.00, Child Nutrition Fund \$967,000.00, Co-op fund \$35,000.00;
2. Clinton School District #99 in the amount of: General Fund \$13,483,000.00, Building Fund \$570,000.00, Child Nutrition \$1,449,000.00, Co-op Fund \$274,000.00; Thomas-Fay-Custer School District #07 in the amount of: General Fund \$3,822,000.00, Building Fund \$296,000.00, Child Nutrition Fund \$198,000.00; Arapaho-Butler School District #05 in the amount of \$3,406,000.00, Building Fund \$716,000.00, Child Nutrition Fund \$181,000.00; Town of Butler in the amount of: General Fund \$203,000.00.

The Board Approved Requests For Approval of State Aid and/or Federal Fund For Schools in the amount of: Clinton School #99 Title II Part B \$3,730.66, Lunch \$45,449.82, Breakfast \$29,906.95; Impact Aid \$321,475.24; Weatherford School District #26, Sales Tax Collected \$36,704.17, Insurance \$60,876.57.

Motion was made by Harold Gleason and Seconded by Jimmie Johnson to approve the Custer County Estimate of Needs with changes to Custer Co. Sheriff and Custer County Free Fair. (These changes may be viewed in the Custer County Clerks Office) Motion carried. Vote: 3/Ayes

Motion was made by Harold Gleason and seconded by Steve Weichel to approve the Fifty (50) percent appropriations For Custer County. Motion carried. Vote: 3/eyes

Motion was made by Steve Weichel and seconded by Jimmie Johnson to approve the Visual Inspection Budget For Custer County. Motion carried. Vote: 3/eyes.

There being no further business to come before the Board, the meeting was adjourned.

/s/Harold Gleason, Chairman

ATTEST:

/s/Karen Fry, County Clerk
(Seal)

June 4, 2013
Arapaho, Oklahoma

The Board of Tax Roll Corrections met in regular session immediately following the Excise Board meeting in the Commissioner's Office in the Courthouse located in Arapaho, Oklahoma. The following persons were present: James E. Covey, Chairman of the Board of County Commissioners; Brad Rennels, Assessor; Harold Gleason, Chairman; Steve Weichel, Member; Jimmie Johnson, Member and Karen Fry, County Clerk and Secretary to the Board of Tax Roll Corrections.

Brad Rennels explained (1) requests for tax roll corrections to the board

1. Hyman Transports Inc – Assets Rendered in Error (801.00)

There being no further business to come before the board, the meeting was adjourned.

/s/James E. Covey, Chairman

ATTEST:

/s/Karen Fry, County Clerk
(Seal)