

March 2, 2012
Arapaho, Oklahoma

The Custer County Excise Board met in regular session on Friday, March 2, 2012, at 8:00 O'clock a.m. in the County Commissioner's Conference Room of the Courthouse located in Arapaho, Oklahoma. The following persons were present: Harold Gleason, Member; Steve Weichel, Member; Jimmie Johnson, Member; Steve Tompkins, Chairman of the Board of County Commissioners, Brad Rennels, County Assessor; Bruce Peoples, County Sheriff and Karen Fry, County Clerk and Secretary to the Custer County Excise Board.

Motion was made by Jimmie Johnson and seconded by Steve Weichel to approve the previous months minutes. Motion carried. Vote: 3/Ayes.

The Board approved the following items of business:

T HIGHWAY CASH

1a	Personal Services	\$137,000.00
1c	Travel 1	0.00
2	Maintenance & Operation	198,446.14
3	Capital Outlay	2,611.52
4	Lease/Rental	7,268.28

HEALTH DEPARTMENT LEVY

2	Maintenance & Operation	296.14
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COUNTY CLERK LIEN FEE CASH FUND

1c	Travel	0.00
2	Maintenance & Operation	1,167.00
3	Capital Outlay	0.00

COUNTY CLERK RECORDS MANAGEMENT & PRESERVATION CASH FUND

2	Maintenance & Operations	3,645.00
3	Capital Outlay	0.00

MORTGAGE CERTIFICATION FEE CASH FUND

2	Maintenance & Operation	425.00
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SHERIFF FEE CASH FUND

1a	Personal	50,000.00
1b	Personal Services - Part Time	0.00
1c	Travel	10,000.00
2	Maintenance & Operation	18,225.13
3	Capital Outlay	25,000.00
5	Benefits	15,000.00

Courthouse Security

1a	Personal Services	2,708.35
2	Maintenance & Operations	0.00

CAVIR CASH FUND

2	Maintenance & Operation	8.61
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ASSESSOR FEE REVOLVING CASH FUND

2	Maintenance & Operation	697.00
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DA VAWA GRANT (Violence Against Women Act)

1a	Personal Services	2,600.00
2	Maintenance & Operation	0.00

DA VICTIM ASSISTANCE GRANT

2	Maintenance & Operation	0.00
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DA INCARCERATION COSTS

2 Maintenance & Operation 1,052.87

DA NARCOTICS CONTROL ASSISTANCE

2 Maintenance & Operation 708.55

DA FEDERAL FORFEITURE FUND - (INACTIVE)

SALES TAX - COUNTY

General Government

1a Personal Services - Full Time 30,000.00
1b Personal Services - Part Time 0.00
1c Travel 0.00
2 Maintenance & Operation 7,519.93
3 Capital Outlay 0.00
5 Benefits - etc 15,000.00
7 Legal Publications 0.00
Line Item 45,000.00
Judgment Contribution 0.00

Extension

1a Personal Services - Full Time 5,000.00
1b Personal Services - Part Time 0.00
1c Travel 2,000.00
2 Maintenance & Operation 3,729.11
3 Capital Outlay 5,000.00

Sheriff

1a Personal Services - Full Time 35,000.00
1b Personal Services - Part Time 0.00
1c Travel 0.00
2 Maintenance & Operations 8,434.09
3 Capital Outlay 0.00
5 Matching/Benefits 15,000.00
Triad 0.00

Free Fair

1b Personal Services - Part Time 2,076.75
2 Maintenance & Operation 4,426.88
3 Capital Outlay 1000.00
County Free Fair Emergency 300.00

Rural Fire Departments

2 Maintenance & Operation 15,573.76

SHERIFF LAW ENFORCEMENT BLOCK GRANT

3 Capital Outlay 0.00

SHERIFF'S TRAINING AND EQUIPMENT CASH FUND

2 Training & Equipment 0.00

RURAL CONVENIENCE CENTER CASH FUND

1a Personal Services 0.00
2 Maintenance & Operation 64.00

SHARED FEDERAL DRUG FORFEITURE CASH FUND - (INACTIVE)

CUSTER COUNTY LEPC CASH FUND

1c	Travel	1,250.00
2	Maintenance & Operations	1,250.00
3	Capital Outlay	0.00

SHERIFF'S JAIL CASH FUND

2	Maintenance & Operations	2,328.72
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COURT CLERK'S REVOLVING CASH FUND

1a	Personal Services	0.00
1c	Travel	0.00
2	Maintenance & Operations	8,322.23
3	Capital Outlay	0.00

RESALE FUND

1a	Personal Services	.00
2	Maintenance & Operations	7,955.06
3	Capital Outlay	0.00

LAW LIBRARY

1a	Personal Services	134.56
2	Maintenance & Operations	2,549.35

CAPITAL IMPROVEMENT CASH FUND

3	Capital Outlay	118.90
2	Maintenance & Operation	0.00

CCLECT

2	Maintenance & Operations	0.00
3	Capital Outlay	0.00
9	Note Payment	196,364.02

CUSTER/WASHITA DRUG COURT CASH

1a	Personal Services	9,906.00
5	Benefits	2,874.00

SHERIFF'S COMMISSARY CASH FUND

2	Maintenance & Operations	4,263.60
3	Capital Outlay	0.00

09 RECOVERY ACT JAG CASH FUND

2	Maintenance & Operations	0.00
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SHERIFF DARE CASH FUND

2	Maintenance & Operations	0.00
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COUNTY SINKING FUND

9	Note/Judgment Payment	129,293.80
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CBRI CASH FUND

103	Maintenance & Operations - Bridges	0.00
105	Maintenance & Operations - Roads & Bridges	27,249.15

ETR CASH FUND

2	Maintenance & Operations - Funding/Loan	0.00
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FLOOD PLAIN CASH FUND

1C	Travel	0.00
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TRANSFERS – COUNTY

From: CCLECT – 2- M&O 50,000.00
To: CCLECT – 3 C/O 50,000.00

From: Treas. Gen – 1B- Part Tim 4,000.00
To: Treas. Gen – 2 – M/O 4,000.00

From: Treas. Mtg Cert- 2 – M/O 750.00
To: Treas. Mtg. Cert – 1C - Travel 750.00

City of Custer City - Street & Alley
2 Maintenance & Operation 240.39

There being no further business to come before the Board, the meeting was adjourned.

/s/Harold Gleason, Chairman

ATTEST:

/s/Karen Fry, County Clerk
(Seal)

March 2, 2012
Arapaho, Oklahoma

The Board of Tax Roll Corrections met in regular session immediately following the Excise Board meeting in the Commissioner’s Office in the Courthouse located in Arapaho, Oklahoma. The following persons were present: Steve Tompkins, Chairman of the Board of County Commissioners; Brad Rennels, Assessor; Harold Gleason, Member; Steve Weichel, Member; Jimmie Johnson, Member and Karen Fry, County Clerk and Secretary to the Board of Tax Roll Corrections.

Brad Rennels explained (2) requests for tax roll corrections to the board.

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|------------------------|-------------------------|------------|
| 1. DCP Midstream LP | Centrally Assessed | \$1,382.00 |
| 2. Adam Cisneros et ux | Error in Square Footage | \$378.00 |

There being no further business to come before the board, the meeting was adjourned.

/s/Steve Tompkins, Chairman

ATTEST:

/s/Karen Fry, County Clerk
(Seal)