

November 2, 2011  
Arapaho, Oklahoma

The Custer County Excise Board met in regular session on Wednesday, November 2, 2011, at 8:00 O'clock a.m. in the County Commissioner's Conference Room of the Courthouse located in Arapaho, Oklahoma. The following persons were present: Harold Gleason, Chairman; Steve Weichel, Member; Jimmie Johnson, Member; Steve Tompkins, Chairman of the Board of County Commissioners, Brad Rennels, County Assessor; Bruce Peoples, Ron Wright and Karen Fry, County Clerk and Secretary to the Custer County Excise Board.

Motion was made by Jimmie Johnson and seconded by Steve Weichel to approve the previous months minutes. Motion carried. Vote: 3/Ayes.

The Board approved the following items of business:

**T HIGHWAY CASH**

1a	Personal Services	\$139,000.00
1c	Travel 1	1,500.00
2	Maintenance & Operation	243,674.56
3	Capital Outlay	0.00
4	Lease/Rental	23,388.77

**HEALTH DEPARTMENT LEVY**

2	Maintenance & Operation	969.44
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**COUNTY CLERK LIEN FEE CASH FUND**

1c	Travel	0.00
2	Maintenance & Operation	2,528.50
3	Capital Outlay	0.00

**COUNTY CLERK RECORDS MANAGEMENT & PRESERVATION CASH FUND**

2	Maintenance & Operations	3,790.00
3	Capital Outlay	0.00

**MORTGAGE CERTIFICATION FEE CASH FUND**

2	Maintenance & Operation	530.00
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**SHERIFF FEE CASH FUND**

1a	Personal	40,000.00
1b	Personal Services - Part Time	0.00
1c	Travel	10,000.00
2	Maintenance & Operation	20,551.95
3	Capital Outlay	11,000.00
5	Benefits	15,000.00
<b><u>Courthouse Security</u></b>		
1a	Personal Services	2,343.31
2	Maintenance & Operations	0.00

**CAVIR CASH FUND**

2	Maintenance & Operation	6.09
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**ASSESSOR FEE REVOLVING CASH FUND**

2	Maintenance & Operation	708.08
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**DA VAWA GRANT (Violence Against Women Act)**

1a	Personal Services	0.00
2	Maintenance & Operation	0.00

**DA VICTIM ASSISTANCE GRANT**

2	Maintenance & Operation	0.00
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**DA INCARCERATION COSTS**

2	Maintenance & Operation	852.10
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**DA NARCOTICS CONTROL ASSISTANCE**

2	Maintenance & Operation	21,303.00
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**DA FEDERAL FORFEITURE FUND - (INACTIVE)**

**SALES TAX - COUNTY**

*General Government*

1a	Personal Services - Full Time	35,000.00
1b	Personal Services - Part Time	0.00
1c	Travel	0.00
2	Maintenance & Operation	26,644.98
3	Capital Outlay	0.00
5	Benefits - etc	20,000.00
7	Legal Publications	0.00
	Line Item	20,000.00
	Judgment Contribution	0.00

*Extension*

1a	Personal Services - Full Time	5,000.00
1b	Personal Services - Part Time	0.00
1c	Travel	2,000.00
2	Maintenance & Operation	4,382.58
3	Capital Outlay	5,000.00

*Sheriff*

1a	Personal Services - Full Time	30,000.00
1b	Personal Services - Part Time	0.00
1c	Travel	0.00
2	Maintenance & Operations	20,980.04
3	Capital Outlay	0.00
5	Matching/Benefits Triad	10,000.00 0.00

*Free Fair*

1b	Personal Services - Part Time	2,076.75
2	Maintenance & Operation	3,768.56
3	Capital Outlay	2,000.00
	County Free Fair Emergency	300.00

*Rural Fire Departments*

2	Maintenance & Operation	16,249.80
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**SHERIFF LAW ENFORCEMENT BLOCK GRANT**

3	Capital Outlay	0.00
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**SHERIFF'S TRAINING AND EQUIPMENT CASH FUND**

2	Training & Equipment	0.00
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**RURAL CONVENIENCE CENTER CASH FUND**

1a	Personal Services	0.00
2	Maintenance & Operation	75.00

**SHARED FEDERAL DRUG FORFEITURE CASH FUND - (INACTIVE)**

**CUSTER COUNTY LEPC CASH FUND**

1c	Travel	1,500.00
2	Maintenance & Operations	1,000.00
3	Capital Outlay	0.00

**SHERIFF'S JAIL CASH FUND**

2	Maintenance & Operations	2,020.64
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**COURT CLERK'S REVOLVING CASH FUND**

1a	Personal Services	0.00
1c	Travel	0.00
2	Maintenance & Operations	8,046.23

3	Capital Outlay	0.00
<b><u>RESALE FUND</u></b>		
1a	Personal Services	.00
2	Maintenance & Operations	1,646.82
3	Capital Outlay	0.00
<b><u>LAW LIBRARY</u></b>		
1a	Personal Services	134.56
2	Maintenance & Operations	2,290.10
<b><u>CAPITAL IMPROVEMENT CASH FUND</u></b>		
3	Capital Outlay	115.07
2	Maintenance & Operation	0.00
<b><u>CCLECT</u></b>		
2	Maintenance & Operations	0.00
3	Capital Outlay	0.00
9	Note Payment	203,396.12
<b><u>CUSTER/WASHITA DRUG COURT CASH</u></b>		
1a	Personal Services	0.00
5	Benefits	0.00
<b><u>SHERIFF'S COMMISSARY CASH FUND</u></b>		
2	Maintenance & Operations	10,332.90
3	Capital Outlay	0.00
<b><u>09 RECOVERY ACT JAG CASH FUND</u></b>		
2	Maintenance & Operations	0.00
<b><u>SHERIFF DARE CASH FUND</u></b>		
2	Maintenance & Operations	0.00
<b><u>COUNTY SINKING FUND</u></b>		
9	Note/Judgment Payment	6,463,953.00
<b><u>CBRI CASH FUND</u></b>		
103	Maintenance & Operations - Bridges	0.00
105	Maintenance & Operations - Roads & Bridges	30,721.51
<b><u>ETR CASH FUND</u></b>		
2	Maintenance & Operations - Funding/Loan	0.00
<b><u>FLOOD PLAIN CASH FUND</u></b>		
1C	Travel	0.00
<b><u>TRANSFERS – COUNTY</u></b>		
From:	Visual Insp. 4 – Payroll Matching	43,550.00
To:	Gen Govt 5 – Benefits	43,550.00
From:	Court Clerk – 4 – Payroll Matching	56,546.18
To:	Gen. Gov– 5 – Benefits	56,546.18
From:	Gen Govt – 2 – M/O	14,000.00
To:	Gen Govt – 3 – C/O	14,000.00
From:	Gen. Govt – 2 – M/O	4,000.00
To:	Gen. Govt – 7 – Publications	4,000.00
From:	Health – 3 – C/O	1,500.00
To:	Health – 2 – M/O	1,500.00
From:	Gen Gov – 2 – M/O	25,000.00
To:	Gen Gov – 6 – Legal Repr.	25,000.00
From:	ST Sheriff – 2 – M/O	2,500.00
To:	ST Sheriff – 1B – PT	2,500.00

From: T Hwy - 2 - M/O District 3 60,000.00  
To: T Hwy - 3 - C/O District 3 60,000.00

City of Custer City - Street & Alley  
2 Maintenance & Operation 269.43

Motion was made by Jimmie Johnson and seconded by Steve Weichel to approve Custer County Entities Budgets for FY 2011-2012. Motion carried. 3/eyes

There being no further business to come before the Board, the meeting was adjourned.

/s/Harold Gleason, Chairman

ATTEST:

/s/Karen Fry, County Clerk  
(Seal)

October 2, 2011  
Arapaho, Oklahoma

The Board of Tax Roll Corrections met in regular session immediately following the Excise Board meeting in the Commissioner's Office in the Courthouse located in Arapaho, Oklahoma. The following persons were present: Steve Tompkins, Chairman of the Board of County Commissioners; Brad Rennels, Assessor; Harold Gleason, Chairman; Steve Weichel, Member; Jimmie Johnson, Member and Karen Fry, County Clerk and Secretary to the Board of Tax Roll Corrections.

Brad Rennels explained (0) requests for tax roll corrections to the board.

There being no further business to come before the board, the meeting was adjourned.

/s/Steve Tompkins, Chairman

ATTEST:

/s/Karen Fry, County Clerk  
(Seal)