

July 5, 2011
Arapaho, Oklahoma

The Custer County Excise Board met in regular session on Tuesday, July 5, 2011, at 8:00 O'clock a.m. in the County Commissioner's Conference Room of the Courthouse located in Arapaho, Oklahoma. The following persons were present: Harold Gleason, Chairman; Steve Weichel, Member; Steve Tompkins, Chairman of the Board of County Commissioners, Brad Rennels, County Assessor; Sheriff Bruce Peoples; Ron Wright and Karen Fry, County Clerk and Secretary to the Custer County Excise Board.

Motion was made by Harold Gleason and seconded by Steve Weichel to approve the previous months minutes. Motion carried. Vote: 2/Ayes.

The Board approved the following items of business:

T HIGHWAY CASH

1a	Personal Services	\$140,000.00
1c	Travel 1	0.00
2	Maintenance & Operation	304,345.28
3	Capital Outlay	0.00
4	Lease/Rental	24,016.51

HEALTH DEPARTMENT LEVY

2	Maintenance & Operation	356.75
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COUNTY CLERK LIEN FEE CASH FUND

1c	Travel	0.00
2	Maintenance & Operation	1,453.33
3	Capital Outlay	0.00

COUNTY CLERK RECORDS MANAGEMENT & PRESERVATION CASH FUND

2	Maintenance & Operations	4,660.00
3	Capital Outlay	0.00

MORTGAGE CERTIFICATION FEE CASH FUND

2	Maintenance & Operation	565.00
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SHERIFF FEE CASH FUND

1a	Personal	35,000.00
1b	Personal Services - Part Time	0.00
1c	Travel	5,000.00
2	Maintenance & Operation	32,260.66
3	Capital Outlay	10,000.00
5	Benefits	15,000.00
<u>Courthouse Security</u>		
1a	Personal Services	2,403.10
2	Maintenance & Operations	0.00

CAVIR CASH FUND

2	Maintenance & Operation	7.45
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ASSESSOR FEE REVOLVING CASH FUND

2	Maintenance & Operation	623.00
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DA VAWA GRANT (Violence Against Women Act)

1a	Personal Services	2,600.00
2	Maintenance & Operation	0.00

DA VICTIM ASSISTANCE GRANT

2	Maintenance & Operation	0.00
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DA INCARCERATION COSTS

2	Maintenance & Operation	1,069.49
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DA NARCOTICS CONTROL ASSISTANCE

2	Maintenance & Operation	0.00
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DA FEDERAL FORFEITURE FUND - (INACTIVE)

SALES TAX - COUNTY

General Government

1a	Personal Services - Full Time	0.00
1b	Personal Services - Part Time	0.00
1c	Travel	0.00
2	Maintenance & Operation	0.00
3	Capital Outlay	0.00
5	Benefits - etc	0.00
7	Legal Publications	0.00
	Line Item	104,529.15
	Judgment Contribution	0.00

Extension

1a	Personal Services - Full Time	5,000.00
1b	Personal Services - Part Time	0.00
1c	Travel	2,000.00
2	Maintenance & Operation	4,664.39
3	Capital Outlay	5,000.00

Sheriff

1a	Personal Services - Full Time	35,000.00
1b	Personal Services - Part Time	0.00
1c	Travel	0.00
2	Maintenance & Operations	12,068.58
3	Capital Outlay	0.00
5	Matching/Benefits Triad	15,000.00 0.00

Free Fair

1b	Personal Services - Part Time	2,076.75
2	Maintenance & Operation	2,917.90
3	Capital Outlay County Free Fair Emergency	3,000.00 300.00

Rural Fire Departments

2	Maintenance & Operation	16,535.13
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SHERIFF LAW ENFORCEMENT BLOCK GRANT

3	Capital Outlay	0.00
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SHERIFF'S TRAINING AND EQUIPMENT CASH FUND

2	Training & Equipment	0.00
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RURAL CONVENIENCE CENTER CASH FUND

1a	Personal Services	0.00
2	Maintenance & Operation	102.00

SHARED FEDERAL DRUG FORFEITURE CASH FUND - (INACTIVE)

CUSTER COUNTY LEPC CASH FUND

1c	Travel	0.00
2	Maintenance & Operations	0.00
3	Capital Outlay	5,000.00

SHERIFF'S JAIL CASH FUND

2	Maintenance & Operations	2,540.90
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COURT CLERK'S REVOLVING CASH FUND

1a	Personal Services	0.00
1c	Travel	0.00
2	Maintenance & Operations	8,869.01
3	Capital Outlay	0.00

RESALE FUND

1a	Personal Services	.00
2	Maintenance & Operations	6,976.70
3	Capital Outlay	0.00

LAW LIBRARY

1a	Personal Services	134.56
2	Maintenance & Operations	2,112.39

CAPITAL IMPROVEMENT CASH FUND

3	Capital Outlay	2,150.71
2	Maintenance & Operation	0.00

CCLECT

2	Maintenance & Operations	0.00
3	Capital Outlay	0.00
9	Note Payment	208,426.48

CUSTER/WASHITA DRUG COURT CASH

1a	Personal Services	9,906.00
5	Benefits	2,674.00

SHERIFF'S COMMISSARY CASH FUND

2	Maintenance & Operations	0.00
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09 RECOVERY ACT JAG CASH FUND

2	Maintenance & Operations	0.00
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SHERIFF DARE CASH FUND

2	Maintenance & Operations	0.00
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COUNTY SINKING FUND

9	Note/Judgment Payment	27537.34
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CBRI CASH FUND

103	Maintenance & Operations - Bridges	0.00
105	Maintenance & Operations - Roads & Bridges	31,851.81

ETR CASH FUND

2	Maintenance & Operations - Funding/Loan	380,000.00
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TRANSFERS – COUNTY

From:	Sales Tax Gen 2 – M&O	76,607.47
To:	Sales Tax Gen 2A – Line Item Acct	76,607.47

From:	Treasurer Gen – 3 – C/O	1,000.00
To:	Treasurer Gen – 2 – M&O	1,000.00

From:	ST Sheriff – 2 – M&O	10,000.00
To:	ST Sheriff - 3 – C/O	10,000.00

From:	General Election - 2 - M&O	1,925.40
To:	General Election – 3 – C/O	1,925.00
	Election - 1A – Personal Ser.	.40

From:	T Hwy Cash – 2 – M&O	1,800.00
To:	T Hwy Cash – 1C - Travel	1,800.00

From:	Gen. Election – 1c - Travel	500.00
To:	Gen Election – 2 – M&O	500.00

From:	Law Library -2 – M&O	3.75
To:	Law Library – 1A – Per. Serv.	3.75

From:	T Hwy Cash – 2 – M&O	15,000.00
To:	T Hwy Cash – 3 – C/O	15,000.00

City of Custer City - Street & Alley

2	Maintenance & Operation	313.55
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Motion was made by Steve Weichel and seconded by Harold Gleason to approve Visual Inspection Budget. Motion carried. Vote: 2 Ayes.

There being no further business to come before the Board, the meeting was adjourned.

/s/Harold Gleason, Chairman

ATTEST:

/s/Karen Fry, County Clerk
(Seal)

Request for Approval of State Aid and/or Federal Funds for School District I-99 in the amount of \$463,083.00.

Application for Approval of Temporary Appropriations for Fiscal Year 2011-2012 for The Town of Butler in the Amount of \$216,000.00.

July 5, 2011
Arapaho, Oklahoma

The Board of Tax Roll Corrections met in regular session immediately following the Excise Board meeting in the Commissioner's Office in the Courthouse located in Arapaho, Oklahoma. The following persons were present: Steve Tompkins, Chairman of the Board of County Commissioners; Brad Rennels, Assessor; Harold Gleason, Chairman; Steve Weichel, Member; and Karen Fry, County Clerk and Secretary to the Board of Tax Roll Corrections.

Brad Rennels explained (0) requests for tax roll corrections to the board.

There being no further business to come before the board, the meeting was adjourned.

/s/Steve Tompkins, Chairman

ATTEST:

/s/Karen Fry, County Clerk
(Seal)